



Project Id : 00062459 Support Project to the Nationa	Period :	Jan-Dec (2014)		
Output # : 00079949 Support Project to the Nationa	Impl. Partner :	01752 National Execution		
	Location :	UN House Mishref		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00079949 Support Project to the Nationa	Impl. Partner :	01752 National Execution
	Location :	UN House Mishref

Dept: 45401 (Kuwait - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	55,170.00	0.00	55,170.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 12,000.00	0.00	- 12,000.00
71405 - Service Contracts-Individuals	0.00	12,449.13	0.00	12,449.13
71410 - MAIP Premium SC	0.00	54.84	0.00	54.84
71415 - Contribution to Security SC	0.00	493.43	0.00	493.43
71605 - Travel Tickets-International	0.00	5,805.99	0.00	5,805.99
71615 - Daily Subsistence Allow-Intl	0.00	3,863.99	0.00	3,863.99
74110 - Audit Fees	0.00	1,800.25	0.00	1,800.25
75105 - Facilities & Admin - Implement	0.00	2,029.13	0.00	2,029.13
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30071 0.00 69,666.76 0.00 69,666.76

Total for Dept : 45401 0.00 69,666.76 0.00 69,666.76

Dept: 45404 (Kuwait - Dem. Governance)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
75105 - Facilities & Admin - Implement	0.00	360.00	0.00	360.00

Total for Fund 30071 0.00 12,360.00 0.00 12,360.00

Total for Dept : 45404 0.00 12,360.00 0.00 12,360.00

Total for Output : 00079949 0.00 82,026.76 0.00 82,026.76

Proj Total :	0.00	82,026.76	0.00	82,026.76
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هنا هم السيد مصطفى الرفاعي
الأمين العام للمجلس الأعلى للتخطيط والتنمية

Signed By : _____ Date : _____

Signed By : _____ Date : _____